HUSKY B

Covering CT Kids and Families
Coalition Meeting 2/29/12
Kristin Dowty, DSS

HUSKY B Band 3
Premium Increase

• Rate change effective January 1, 2012
• New rate $270.36 per child per month
  – Increased from $195
• Increase reflects actual program costs
HUSKY B Band 3 Enrollment

- December 2011 enrollees – 1,688
- January 2012 enrollees – 1,316
- February 2012 enrollees – 1,412
- March 2012 enrollees – 1,292
  – approx. 23% decrease since December 2011

HUSKY B Band 3 Disenrollment

<table>
<thead>
<tr>
<th>Month</th>
<th>Voluntary Termination</th>
<th>Non-payment of premiums (lock-out)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>December 2011</td>
<td>30</td>
<td>845</td>
<td>875</td>
</tr>
<tr>
<td>January 2012</td>
<td>12</td>
<td>253</td>
<td>265</td>
</tr>
<tr>
<td>February 2012</td>
<td>10</td>
<td>175</td>
<td>185</td>
</tr>
<tr>
<td>Total</td>
<td>52</td>
<td>1273</td>
<td>1,325</td>
</tr>
</tbody>
</table>
HUSKY B

- The HUSKY B program is projected to have a surplus compared to the appropriation as a result of a combination of factors, including changes in projected enrollments, retroactive rate activity, and new rates.

- HUSKY B enrollment has fluctuated significantly within the past twelve months.

- The appropriation assumed higher enrollments. For SFY 2012, the originally projected client level of 15,056 was 1,780 higher than the more recent estimate of approximately 13,276.

### HUSKY B Enrollment

|-----|----------|----------|----------|----------|----------|----------|----------|
| Band 1 = From 185% up to 235% of FPL
| Band 2 = From 235% up to 300% of FPL

- HUSKY B - Band 1 Enrollment
  - Actual Enrollment: 7,000, 7,500, 8,000, 8,500, 9,000, 9,500, 10,000, 10,500, 11,000

- HUSKY B - Band 2 Enrollment
  - Actual Enrollment: 5,000, 5,250, 5,500, 5,750, 5,750, 5,500, 5,250, 5,000